

2011

**CERTIFICATE**

To the Clerk of Rice County, State of Kansas  
We, the undersigned, officers of  
City of Chase

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2011; and  
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2011 Adopted Budget		
		Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>				
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Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	244,818	✓ 81,433	89.1691
Debt Service	10-113	40,469	✓ 15,228	16.772
Special Highway	9	22,577		
Special Park	9	4,286		
Water	10	105,149		
Sewer	10	23,500		
Local Sales Tax	11	57,217		
	11			
Non-Budgeted Funds	12			
<b>Totals</b>	xxxxxx	498,016	✓ 96,661	1016.4163
Budget Summary	13			
Neighborhood Revitalization				
Is an Ordinance required to be passed, published, and attached to the budget?		No		

Assisted by:  
Lindburg Vogel Pierce Faris, Chartered

Address:  
PO Box 2047  
Hutchinson, KS 67504-2047

Date Attested: Nov. 30, 2010

Alicia Shawalter  
County Clerk

County Clerk's Use Only

907,933

November 1st Total

Assessed Valuation

Mitchell

John

UA Zeller

Bruce Jones

David D. King

Governing Body

City of Chase

2011

**Computation to Determine Limit for 2011**

1. Total Tax Levy Amount in 2010 Budget
2. Debt Service Levy in 2010 Budget
3. **Tax Levy Excluding Debt Service**

	Amount of Levy
+ \$	<u>97,030</u>
- \$	<u>15,597</u>
\$	<u>81,433</u>

**2010 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2010 :	+	<u>5,148</u>	
5. Increase in Personal Property for 2010 :			
5a. Personal Property 2010	+	<u>71,997</u>	
5b. Personal Property 2009	-	<u>62,784</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>9,213</u>	
			(Use Only if > 0)
6. Valuation of annexed territory for 2010 :			
6a. Real Estate	+	<u>0</u>	
6b. State Assessed	+	<u>0</u>	
6c. New Improvements	-	<u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+	<u>0</u>	
7. Valuation of Property that has Changed in Use during 2010 :	+	<u>1,944</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>16,305</u>	
9. Total Estimated Valuation July 1, 2010		<u>909,288</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>892,983</u>	
11. Factor for Increase (8 divided by 10)		<u>0.01826</u>	
12. Amount of Increase (11 times 3)	+	\$ <u>1,487</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>82,920</u>	
14. Debt Service Levy in this 2011 Budget		<u>15,228</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>98,148</u>	

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	81,433	27,016	534	39	0
Debt Service	15,597	5,174	102	7	0
<b>TOTAL</b>	<b>97,030</b>	<b>32,190</b>	<b>636</b>	<b>46</b>	<b>0</b>

County Treas Motor Vehicle Estimate 32,190County Treasurers Recreational Vehicle Estimate 636County Treasurers 16/20M Vehicle Estimate 46County Treasurers Slider Estimate 0Motor Vehicle Factor 0.33175Recreational Vehicle Factor 0.0065516/20 Vehicle Factor 0.00047Slider Factor 0.00000

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.



# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget  
General

revised 10/2/09

2011

## FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	11,145	22,201	19,958
Receipts:			
Ad Valorem Tax	7,695	15,597	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	548		
Motor Vehicle Tax	2,712	2,352	5,174
Recreational Vehicle Tax		56	102
16/20M Vehicle Tax		2	7
Slider	101		0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,056	18,007	5,283
Resources Available:	22,201	40,208	25,241
Expenditures:			
Principal			8,177
Interest		20,250	32,292
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	20,250	40,469
Unencumbered Cash Balance Dec 31	22,201	19,958	xxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	19,750	20,250	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	40,469
		Tax Required	15,228
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	15,228



City of Chase

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**Adopted Budget  
Special Highway

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	12,677	14,294	10,297
Receipts:			
State of Kansas Gas Tax	11,272	11,780	12,280
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>11,272</b>	<b>11,780</b>	<b>12,280</b>
<b>Resources Available:</b>	<b>23,949</b>	<b>26,074</b>	<b>22,577</b>
Expenditures:			
Street Repair and Maint	9,655	15,777	22,577
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>9,655</b>	<b>15,777</b>	<b>22,577</b>
Unencumbered Cash Balance Dec 31	14,294	10,297	0

2009/2010 Budget Authority Amount:

21,510

15,777

Adopted Budget  
Special Park

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,329	3,786	4,036
Receipts:			
Alcohol tax	457	250	250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>457</b>	<b>250</b>	<b>250</b>
<b>Resources Available:</b>	<b>3,786</b>	<b>4,036</b>	<b>4,286</b>
Expenditures:			
Salaries & Wages		0	4,286
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>4,286</b>
Unencumbered Cash Balance Dec 31	3,786	4,036	0

2009/2010 Budget Authority Amount:

0

3,829

City of Chase

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	143,345	110,323	103,073
Receipts:			
User charges	73,455	72,000	72,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>73,455</b>	<b>72,000</b>	<b>72,000</b>
<b>Resources Available:</b>	<b>216,800</b>	<b>182,323</b>	<b>175,073</b>
Expenditures:			
Salaries & Wages	24,915	29,000	29,500
Services	8,018	20,000	10,000
Commodities	22,965	10,000	25,000
Transfer to construction account	50,378	0	
Debt service		20,250	
Capital outlay			40,649
Miscellaneous	201		
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>106,477</b>	<b>79,250</b>	<b>105,149</b>
Unencumbered Cash Balance Dec 31	110,323	103,073	69,924

2009/2010 Budget Authority Amount:

78,000

79,250

See Tab A

Adopted Budget Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	9,223	10,829	8,329
Receipts:			
	21,964	21,000	21,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>21,964</b>	<b>21,000</b>	<b>21,000</b>
<b>Resources Available:</b>	<b>31,187</b>	<b>31,829</b>	<b>29,329</b>
Expenditures:			
Salaries & Wages	12,383	15,000	15,000
Services	3,685	3,500	3,500
Commodities	4,290	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>20,358</b>	<b>23,500</b>	<b>23,500</b>
Unencumbered Cash Balance Dec 31	10,829	8,329	5,829

2009/2010 Budget Authority Amount:

23,000

23,500

City of Chase

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Local Sales Tax	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	23,656	35,217	46,217
Receipts:			
Local Sales Tax	11,561	11,000	11,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>11,561</b>	<b>11,000</b>	<b>11,000</b>
<b>Resources Available:</b>	<b>35,217</b>	<b>46,217</b>	<b>57,217</b>
Expenditures:			
Streets		0	57,217
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>57,217</b>
Unencumbered Cash Balance Dec 31	35,217	46,217	0

2009/2010 Budget Authority Amount: 0 51,656

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount: 0 0



## Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

That the attached notice is true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 20 day of July, 2010, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20  
\_\_\_\_\_, 20  
\_\_\_\_\_, 20  
\_\_\_\_\_, 20  
\_\_\_\_\_, 20  
\_\_\_\_\_, 20

Signed: \_\_\_\_\_

Subscribed and sworn to before me this 20  
day of July, 2010.

\_\_\_\_\_  
Notary Public's Signature

My commission expires: 6/22/2013

Publication Fee: \$ 60.<sup>00</sup>

Total Publication Fee: \$ 60.<sup>00</sup>

NOTICE OF BUDGET HEARING									
The governing body of City of Chase will meet on the 2nd day of August, 2010, at 7 p.m., at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.									
Detailed budget information is available at City Hall and will be available at this hearing.									
BUDGET SUMMARY									
Proposed Budget 2011 Expenditures and Amount of Current Year estimate of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate if subject to change depending on the final assessed valuation									
Fund	Prior Year Actual 2009			Cur. Year Est. 2010			Proposed Budget 2011		
	Expend.	Actual	Tax Rate*	Expend.	Actual	Tax Rate*	Amount of 2010 Ad Valorem Tax	Expend.	Est. Tax Rate*
General	286,375	97,612	9.501	300,233	91,330	17,493	244,818	40,469	89.557
Debt Service	9,655			20,250			15,228	22,577	16.747
Special Hwy.	0			15,777				4,286	
Special Park	106,477			79,250				105,149	
Water	20,358			23,500				23,500	
Sewer								57,217	
Local Sales Tax	0								
Non-Budget Funds	422,865	107,113		439,010	108,823			498,016	106.304
Totals	422,865	0		439,010	0			498,016	0
Less Transfers	422,865			439,010				498,016	
Net Expenditures	0			0				0	
Total Tax Levied	97,030			97,030				909,288	XXXXXX
Asses. Val.	902,137			890,878				2009	
Outstanding Indebtedness				2008				0	
G.O. Bonds				0				702,712	
Other				0				7,812	
Lease Purchase Principal				26,800				710,524	
Total				26,800					
* Tax rates are expressed in mill.									
Denise Sledd, City Clerk									